

Item 25 WORKSHEET SUMMARY:

Complete and return to Schools and Libraries Division (See pages 5-7 for instructions)

Item 25 Worksheet Summary	Funding Year 2007 (07/01/07-06/30/08)	Funding Year 2008 (07/01/08-06/30/09)
Section I: Connectivity(see page 5)		
I-A. Commitment Amount Requested		
• Telecom	1	\$ _____
• Internet Access	2	\$ _____
• Basic Maintenance of Internal Connections	3	\$ _____
• Internal Connections	4	\$ _____
TOTAL		
I-B. Form 471 Applicant's Share		
• Telecom	5	\$ _____
• Internet Access	6	\$ _____
• Basic Maintenance of Internal Connections	7	\$ _____
• Internal Connections	8	\$ _____
TOTAL		
I-C. Amounts not covered by E-Rate		
• Telecom	9	\$ _____
• Internet Access	10	\$ _____
• Basic Maintenance of Internal Connections	11	\$ _____
• Internal Connections	12	\$ _____
Section II: Hardware (see page 5-6)		
II-A. Number of Computers Connected	13a. #	13b. #
II-B. Number of Servers Connected	14a. #	14b. #
II-C. Number of Data/Voice Drops Installed	15a. #	15b. #
II-D. Applicant Expenditure	16a. \$	16b. \$
II-E. Contribution / In-Kind Donations	17a. \$	17b. \$
Section III: Professional Development (see page 6)		
III-A. Staff Training Hours (since 2006) (Total 100%):		
0-4 Hrs. _____% 5-14 Hrs. _____% 15-24 Hrs. _____% 25-49 Hrs. _____% 50+ Hrs. _____%		
III-B. Applicant Expenditure	20a. \$	20b. \$
III-C. Contribution / In-Kind Donations	21a. \$	21b. \$
Section IV: Software (see page 6)		
IV-A. Applicant Expenditure	23a. \$	23b. \$
IV-B. Contribution / In-Kind Donations	24a. \$	24b. \$
Section V: Retrofitting (see page 6)		
V-A. Applicant Expenditure	26a. \$	26b. \$
V-B. Contribution / In-Kind Donations	27a. \$	27b. \$
Section VI: Maintenance (see page 6)		
VI-A. Applicant Expenditure	29a. \$	29b. \$
VI-B. Contribution / In-Kind Donations	30a. \$	30b. \$

Section VII: Technology Implementation Level (Enter Number of schools/libraries at each level from worksheet)

Level 1 current:	Level 2 current:	Level 3 current:	Level 4 current:
Level 1 by 6/30/09:	Level 2 by 6/30/09:	Level 3 by 6/30/09:	Level 4 by 6/30/09: